

CHILDREN AND FAMILIES OVERVIEW AND SCRUTINY PANEL 7 JULY 2023

PERFORMANCE AND 2022/23 YEAR END BUDGET MONITORING

Summary

1. The Panel will be updated on performance and financial information for services relating to Children and Families.
2. The Cabinet Members with Responsibility (CMRs) for Children and Families, and for Education and the Chief Executive and Directors of Worcestershire Children First have been invited to attend the meeting to respond to any queries from Panel Members.

Performance Information

3. Attached at Appendix 1 is a dashboard of performance information relating to Quarter 4 (January to March 2023). It covers the indicators from the Directorate level scorecard which relate to services relevant to this Scrutiny Panel's remit.
4. The Scrutiny Panels consider this information on a quarterly basis and then report by exception to the Overview and Scrutiny Performance Board (OSPB) any suggestions for further scrutiny or areas of concern.

Financial Information

5. The Panel also receives in-year budget information. The information provided is for the Outturn Period 12 and is attached in the form of presentation slides at Appendix 2.

Purpose of the Meeting

6. Following discussion of the information provided, the Scrutiny Panel is asked to determine:
 - any comments to highlight to the Cabinet Members at the meeting and/or to Overview and Scrutiny Performance Board at its meeting on 26 July 2023
 - whether any further information or scrutiny on a particular topic is required.

Supporting Information

Appendix 1 – Children and Families Performance Information Dashboard

Appendix 2 – Budget Monitoring Information (Presentation Slides) for Outturn Period 12 2022/23

Contact Points

Alyson Grice/Alison Spall, Overview and Scrutiny Officers, Tel: 01905 844962/ 846607
Email: scrutiny@worcestershire.gov.uk

Background Papers

In the opinion of the proper officer (in this case the Assistant Director for Legal and Governance) the following are the background papers relating to the subject matter of this report:

- Agendas and minutes of the Overview and Scrutiny Performance Board on 29 March and 30 January 2023, 7 December, 29 September, 20 July and 23 March 2022
- Agendas and minutes of the Children and Families Overview and Scrutiny Panel on 22 March and 17 January 2023, 3 November, 20 September, 7 July and 11 January 2022.

[All agendas and minutes are available on the Council's website here.](#)